

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost - latest estimate	Expenditure to date from previous years	Prof fees	Construction/ Maintenance Budget	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
	TSWIME SECONDARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	DLAMINI PRIMARY	Greater Sekukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	KITTY PRIMARY	Waterberg	Lephalale	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	MOGATJENA PRIMARY FARM	Capricorn	Molemole	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	STEENDAL PRIMARY	Waterberg	Thabazimbi	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	HOPEFIELD PRIMARY	Greater Sekukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	MAMADISHA PRIMARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	MAKAHLULE PRIMARY	Vhembe	Tulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	MALEMELA PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	950	-	-	-	-	-	903
	MOGALETJWA PRIMARY	Greater Sekukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	950	-	-	-	-	-	903
	MAMPOTE PRIMARY	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	950	-	-	-	-	-	903
	SEKWALA PRIMARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	950	-	-	-	-	-	903
	MOKUMURU PRIMARY	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	RAMOKHUTLWANE PRIMARY SCHOOL	Greater Sekukhune	0	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	MLUNGHSI PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	SEKWEWA PRIMARY	Greater Sekukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	TSHIFULANANI PRIMARY	Vhembe	Tulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	KABELA SECONDARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	MARUTLE PRIMARY	Greater Sekukhune	Greater Marble Hall	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	ARETHABENG PRIMARY	Greater Sekukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	MARUMOFASE PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,400	-	-	-	-	-	2280
	BALENI PRIMARY	Mopani	Greater Gyi	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,250	-	-	-	-	-	2138
	TINGITSI LOWER PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,400	-	-	-	-	-	2280
	MOCHOCHO PRIMARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MANGAKANE LOWER PRIMARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MASEGELA PRIMARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	NGWANAMALA SECONDARY	Greater Sekukhune	Fetakgomo	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,650	-	-	-	-	-	1568
	MBANGWA PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	SEHLAKWANA PRIMARY SCHOOL	Greater Sekukhune	0	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,650	-	-	-	-	-	1568
	MOTSATSI PRIMARY	Greater Sekukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MASHIANE HIGH	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	Aganang Pre S	Waterberg	Thabazimbi	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,800	-	-	-	-	-	1710
	MOLATI PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425

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	SWIKE PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	TINYIKO PRIMARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	TSELAPEDI PRIMARY	Waterberg	Mogalakwena	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,650	-	-	-	-	-	1568
	MAMPANA PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MUFEBA PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MOTJEDI SECONDARY	Greater Sekhukhune	Greater Groblersdal	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	MAREI PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	BOIKHUTSO PRIMARY-1	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,650	-	-	-	-	-	1568
	THOTLOHOKWE PRIMARY	Mopani	Greater Letaba	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	900	-	-	-	-	-	855
	MAMAGOGO HIGH	Capricorn	Lepele-Nkumpi	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MALELENG PRIMARY	Greater Sekhukhune	Greater Tubatse	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	TSHOVANI PRIMARY	Mopani	Greater Giyani	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MMAKADIKWE PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	BAKGALAKA PRIMARY	Waterberg	Lephalale	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MMOTONG PRIMARY	Greater Sekhukhune	Fetakgomo	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	900	-	-	-	-	-	855
	RAMALAPA PRIMARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	ARKONA HIGHER PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	NKGOPOLENG BAKONE SECONDARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MASEKANI PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	900	-	-	-	-	-	855
	SEKOKO PRIMARY	Mopani	Maruleng	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	LEKANE PRIMARY	Mopani	Maruleng	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	NWAXINYANAMI PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	MPATAPATA SECONDARY	Capricorn	Molemole	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,800	-	-	-	-	-	1710
	NALA PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	BAKOPA PRIMARY	Greater Sekhukhune	Greater Groblersdal	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	SEOBI PRIMARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	MOHLOJUMELA PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	LEKITING PRIMARY	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	SILVERSEE PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	XIVODZE PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	SEAPARA PRIMARY	Waterberg	Modimolle	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	MOPYE SECONDARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	GAZA LOWER PRIMARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425

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	PETER HERMANS PRIMARY	Capricorn	Molemole	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	NKUZANA PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	MMAPHEKGO PRIMARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	MOSEBO PRIMARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	MAGOVHANI JUNIOR PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	SERAGENG PRIMARY	Greater Sekukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MOTUPAKGOMO PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	MANTSHA PRIMARY	Mopani	Greater Letaba	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	THOGOA SECONDARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	TSHIDONGOLOLWE PRIMARY	Vhembe	Mutale	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	MABOKE JUNIOR PRIMARY	Mopani	Greater Letaba	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	Thole Pre School	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	MATOKANE HIGH	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	BOKGAGA SECONDARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,450	-	-	-	-	-	1378
	MAMAILA PRIMARY	Mopani	Greater Letaba	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	-	1093
	SEKUTUPU PRIMARY	Capricorn	Lepele-Nkumpi	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	-	1093
	NWAMUNGOLOLO PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	-	1093
	RAMOGIBE PRIMARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,300	-	-	-	-	-	1235
	MULENZHE PRIMARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	LUATAME SECONDARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,350	-	-	-	-	-	2233
	THABENG PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	-	1093
	MAGAEDISHA HIGH	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,500	-	-	-	-	-	2375
	TSHIKONELA PRIMARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,300	-	-	-	-	-	1235
	MAVELE LOWER PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	Gr Motlana	Waterberg	Mogalakwena	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,300	-	-	-	-	-	1235
	Sefako Pre School	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	MAHEKGWE PRIMARY	Mopani	Greater Letaba	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	GIVENMANGOLO PRIMARY	Waterberg	Mogalakwena	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,350	-	-	-	-	-	2233
	DE WAGENDRIFT PRIMARY SCHOOL	Greater Sekukhune	0	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,600	-	-	-	-	-	1520
	KGAHLANONG SECONDARY SCHOOL	Greater Sekukhune	0	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,300	-	-	-	-	-	1235
	RASIVHETSEHELE PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,300	-	-	-	-	-	1235
	MAHUNTISI SECONDARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,050	-	-	-	-	-	1948
	MUKULA SECONDARY	Mopani	Greater Giyani	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	-	1093

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	Motumpane Pre School	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,450	-	-	-	-	-	1378
	SEROKOLOANA PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,750	-	-	-	-	-	1663
	SOMAVUGHA SECONDARY	Waterberg	Mogalekwena	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,300	-	-	-	-	-	1235
	VHUTAVHATSI SINDI SECONDARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	-	1093
	HLAKUDI PRIMARY	Greater Sekhukhune	Greater Groblersdal	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	UKUTHULA PRIMARY	Mopani	Greater Giyani	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,450	-	-	-	-	-	1378
	LEKOTA SENIOR SECONDARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	MATSHIPHE PRIMARY SCHOOL	Greater Sekhukhune	0	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	BOSEMAHLA PRIMARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	MOGASHOA PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	MDANISI PRIMARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	BOLAHLAGOMO PRIMARY	Capricorn	Lepelle-Nkumpi	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,050	-	-	-	-	-	1948
	MAGOLETSA SENIOR SECONDARY	Mopani	Greater Letaba	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,450	-	-	-	-	-	1378
	MANYI PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	700	-	-	-	-	-	665
	MADABANI JUNIOR PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	550	-	-	-	-	-	523
	XIRHULURHULU PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	MOROKO PRIMARY	Greater Sekhukhune	Greater Tubatse	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	-	1093
	SUNDANI PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	DIKLOBE PRIMARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
	MPHELE SECONDARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	400	-	-	-	-	-	380
4.10	Refurbishment: Full Service Schools	Various	Various	Permanent	2009	2010	Public ordinary Schools	24,660	-	-	-	-	20,600	4,060
	THUSANANG SCHOOL	Sekhukhune	Makhudu Thamaga	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	4,610	-	-	-	-	4,100	510
	MAHLASEDI SCHOOL	Vhembe	Mutale	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	6,330	-	-	-	-	5,500	830
	BOSELE	Sekhukhune	Makhudu Thamaga	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	6,860	-	-	-	-	5,500	1,360
	BENEDIKT AND HOPE CENTRE	Vhembe	Mutale	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	6,860	-	-	-	-	5,500	1,360
4.11	Refurbishment: Additional ELSEN programme announced by National Dote	Various	Various	Permanent	2010	2012	Public ordinary Schools	126,990	-	-	-	-	30,009	75,694
	PHATLAPHADIMA SCHOOL	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	6,220	-	-	-	-	1,244	4,976
	SEDBENG SCHOOL FOR THE DEAF	Waterberg	Lephalele	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	8,050	-	-	-	-	1,610	5,152
	PFUNANI SPECIAL SCHOOL FOR LEARNERS WITH EDUCATIONAL DISABILITY	Mopani	Greater Giyani	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	4,940	-	-	-	-	988	3,952
	TSOGA-O-TIRELE SCHOOL	Capricorn	Lepelle-Nkumpi	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	7,830	-	-	-	-	1,566	6,264
	BANA-BATHARI SCHOOL	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	4,080	-	-	-	-	816	3264

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	NEW HORIZON SCHOOL	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,580	-	-	-	-	516	2064
	YINGISANI SCHOOL FOR SPECIAL EDUCATION	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	3,330	-	-	-	-	1,665	1665
	MINGA SEVERELY MENTAL HANDICAPPED	Vhembe	Tulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	4,830	-	-	-	-	2,415	2415
	Tshilwabusiku Razuwisani Special	Vhembe		Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	7,080	-	-	-	-	3,540	3540
	FULUFHELO SCHOOL	Vhembe	Tulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,830	-	-	-	-	1,739	92
	RIVONI SCHOOL FOR THE BLIND	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	3,220	-	-	-	-	1,610	1610
	GENERAAL PIET JOUBERT SCHOOL	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	SILOE SCHOOL	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	SETOTLOWANE SECONDARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	HELENE FRANZ SECONDARY	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	RATANANG SPECIAL	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	MATOBULE DISABLED	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	TSHILIDZINI SCHOOL	Vhembe	Tulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	SUSAN STRUDOM SKOOL	Waterberg	Modimolle	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	BOTLOKWA CENTRE	Capricorn		Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	IPELEGENG DAY-CARE FOR MENTALLY IMPAIRED	Greater Sekhukhune	Greater Groblersdal	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	GRACE AND HOPE CENTRE	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	JANE FURSE PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	950	50
	LETABA	Greater Sekhukhune		Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,000	-	-	-	-	900	100
	To be named			Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	30,000	-	-	-	-	-	40,000
	To be named			Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	30,000	-	-	-	-	-	-
4.12	Refurbishment: Education Multi Purpose Centres	Various	Various	Permanent	2009	2010	Public ordinary Schools	13,000	-	-	-	-	11,500	1,500
	Makhado multi purpose centre			Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	10,000	-	-	-	-	9,000	1,000
	Tiumbeni multi purpose centre			Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	3,000	-	-	-	-	2,500	500
4.13	Refurbishment to Education Multi Purpose Centres	Various	Various	Permanent	2010	2012	Public ordinary Schools	-	-	-	-	-	13,000	13,000
	To be named			Upgrading and additions	2010	2012	Public ordinary Schools	-	-	-	-	-	13,000	-
	To be named			Upgrading and additions	2010	2012	Public ordinary Schools	-	-	-	-	-	-	13,000
4.14	Refurbishment: DoE Warehouses	Various	Various	Permanent	2009	2010	Public ordinary Schools	40,015	-	-	-	-	9,250	14,650
	1 x Warehouse Capricorn	Capricorn		Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	7,315	-	-	-	-	1,750	2,650
	1 x Warehouse Mopani	Mopani		Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	8,050	-	-	-	-	1,750	3,000

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost - latest estimate	Expenditure to date from previous years	Prof fees	Construction/ Maintenance Budget	Total available		MTEF Forward estimates	
					Date: Start	Date: Finish								MTEF 2010/11	MTEF 2011/12
	1 x Warehouse Sekhukhune	Sekhukhune		Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	8,050	-	-	-	-	-	1,750	3,000
	1 x Warehouse Vhembe	Vhembe		Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	8,300	-	-	-	-	-	2,000	3,000
	1 x Warehouse Waterberg	Waterberg		Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	8,300	-	-	-	-	-	2,000	3,000
4.15	Refurbishment: DoE HQ	Various	Various	Permanent	2007	2010		38,557	6,000	1,800	8,200	10,000	10,000	13,279	10,000
	Refurbishment: DoE HQ	Capricorn	Polokwane	Rehabilitation and refurbishment	2007	2010		19,279	6,000	1,800	8,200	10,000	10,000	3,279	-
	Refurbishment: DoE HQ Blocks A and B	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012		19,279	-	-	-	-	-	10,000	10,000
4.16	Refurbishment: Education Offices	Various	Various	Permanent	2012	2015	Public ordinary Schools	60,000	-	-	-	-	-	-	20,000
	Modjadjii college offices			Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	5,000	-	-	-	-	-	-	5,000
	Mopani college offices			Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	5,000	-	-	-	-	-	-	5,000
	To be named			Rehabilitation and refurbishment	2011	2015	Public ordinary Schools	50,000	-	-	-	-	-	-	10,000
Total: Maintenance and repair of buildings and infrastructure								1,984,505	125,216	47,873	218,087	265,960	265,960	546,016	742,166
Total Vote 3: Education								5,491,406	1,145,336	151,562	701,311	852,873	852,873	1,027,500	1,245,352

Table B.5 (b): Education: Additional Information to be Included in Table B.5 (a)

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Project cost		Main budget MTEF 2009/10
					Date: Start	Date: Finish	At Start	At completion	
1. New constructions (buildings and infrastructure) (R thousand)									
1.2	New Schools (Polokwane)	Various	Various	Permanent	2007	2010	123,188	123,188	40,000
	Nirvana Primary	Capricorn	Polokwane	New - Permanent	2008	2010	40,000	40,000	20,000
	Greenside Primary Ext 44	Capricorn	Polokwane	New - Permanent	2008	2010	38,188	38,188	20,000
	New Schools (Sekhukhune)	Various	Various	Permanent	2008	2010	67,730	67,730	13,000
1.5	Marble Hall Secondary	Sekhukhune	Marble Hall	New - Permanent	2008	2010	41,630	41,630	13,000
	Offshoot Schools	Various	Various	Permanent	2008	2009	414,172	414,172	236,337
	RADIPITSI SECONDARY	Capricorn		New - Permanent	2008	2009	13,500	8,500	
	MASHAVELE PRIMARY	Mopani		New - Permanent	2008	2009	20,314	20,314	14,000
	CHUCHEKANI PRIM	Mopani		New - Permanent	2008	2009	23,026	23,026	12,000
	MABJE A KGORO PRIM	Mopani		New - Permanent	2008	2009	22,996	22,996	12,000
	SEKABATE PRIMARY	Sekhukhune		New - Permanent	2008	2009	26,058	26,058	12,000
	ITERELENG	Sekhukhune		New - Permanent	2008	2009	21,369	-	14,837
	RAKGOLOKWANE	Capricorn		New - Permanent	2008	2009	18,300	18,300	13,000
	KABISHI PRIMARY	Sekhukhune		New - Permanent	2008	2009	19,910	19,910	13,000
	MAMPHOKGO PRIMARY	Sekhukhune		New - Permanent	2008	2009	17,109	17,109	4,000
	MURATHO PRIMARY	Vhembe		New - Permanent	2008	2009	16,640	16,640	14,000
	JILONGO SECONDARY	Vhembe		New - Permanent	2008	2009	18,474	18,474	15,000
	GA-PHAKULA COMBINED relocated to Mookgopong	Waterberg		New - Permanent	2008	2009	19,569	19,569	17,000
	BLAAUWBOSCHKUIL PRIM	Waterberg		New - Permanent	2008	2009	15,000	15,000	6,000
	MORUKHURUKHUNG PRIMARY	Waterberg		New - Permanent	2008	2009	22,700	22,700	17,000
	1.7	LEREKHURENG COMBINED	Waterberg		New - Permanent	2008	2009	17,969	17,969
LEKKERBREEK PRIMARY		Waterberg		New - Permanent	2008	2009	21,645	21,645	13,000
RALEHUMANE PRIMARY		Waterberg		New - Permanent	2008	2009	12,072	12,072	8,000
1.8	MOKOPANE UNIT 20	Waterberg	Mokopane	New - Permanent	2008	2009	22,700	22,700	15,000
	SEVENGWANA	Mopani		New - Permanent	2008	2009	36,080	36,080	16,000
	Temporary Accommodation	Various	Various	Permanent	2007	2011	-	-	75,000
	Mobile Classrooms		Provincial	Providing temporary accommodation for schools	2007	2011	-	-	75,000
	Circuit Offices	Various	Various	Permanent	2008	2009	152,889	152,889	67,000
	Circuit Office - Moutse	Sekhukhune	Makhudu Thamsaga	New - Permanent	2008	2009	30,578	30,578	24,000
	Circuit Office - Nebo	Sekhukhune	Groblerdsdal	New - Permanent	2008	2009	30,578	30,578	24,000
	Circuit Office - Vhembe	Vhembe	Malamulele	New - Permanent	2008	2009	30,578	30,578	19,000
	Circuit Offices - Building Works (2007/2008)	Various	Various	Permanent	2007	2009	35,244	35,244	7,417
	Circuit Office - Capricorn	Capricorn		New - Permanent	2007	2009	7,224	7,224	5,419
1.9	Circuit Office - Mopani	Mopani		New - Permanent	2007	2009	6,904	6,904	164
	Circuit Office - Sekhukhune	Sekhukhune		New - Permanent	2007	2009	7,135	7,135	335
	Circuit Office - Vhembe	Vhembe		New - Permanent	2007	2009	7,076	7,076	1,097
	Circuit Office - Waterberg	Waterberg		New - Permanent	2007	2009	6,906	-	403

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Project cost		Main budget MTEF 2009/10
					Date: Start	Date: Finish	At Start	At completion	
1.10	Circuit Offices - Civil Works (2007/2008)	Various	Various	Permanent	2007	2009	25,739	25,739	8,423
	Circuit Office - Mopani	Mopani		New - Permanent	2007	2009	5,188	5,188	4,188
	Circuit Office - Vhembe	Vhembe		New - Permanent	2007	2009	5,236	5,236	4,236
1.12	Water For Schools (Projects A,B,C,G)		Provincial	Providing water to rural schools	2008	2009	73,125	73,125	11,875
1.16	Schools sanitation 2007/2008		Provincial	Providing sanitation facilities at rural schools	2007	2008	5,099	5,099	268
1.21	Public health at schools: water and sanitation	Various	Various	Providing sanitation facilities at rural schools	2010	2013	-	-	1,757
	Operation and maintenance manuals and institutionalisation			New - Permanent	2010	2012	-	-	1,000
	Drill boreholes to equip with play pumps at primary schools			New - Permanent	2010	2012	-	-	757
Total new constructions (buildings and infrastructure)									
2.1	SDM cross boundary schools 2007/2008	Various	Various	Permanent	2007	2008	5,860	5,860	27
2.2	Dilapidated schools ph 1 2006/2007	Various	Various	Permanent	2007	2008	77,763	77,763	1,126
2.3	Dilapidated schools ph 2 2006/2007	Various	Various	Permanent	2007	2008	16,842	16,842	203
2.4	Dilapidated schools ph 3 2006/2007	Various	Various	Permanent	2007	2008	247,408	247,408	2,932
2.5	Dilapidated schools ph 4 2007/2008	Various	Various	Permanent	2007	2008	95,303	95,303	1,687
2.6	Dilapidated schools ph 5 2007/2008	Various	Various	Permanent	2007	2008	50,441	50,441	871
2.7	Condemned Schools (Phase 1)	Various	Various	Permanent	2008	2008	72,398	72,398	8,065
	Mohlali Offshoot (New Split School)	Capricorn		Upgrading and additions	2008	2008	2,195	2,195	255
	Bodutlulo	Capricorn		Upgrading and additions	2008	2008	743	743	33
	Mmammati	Capricorn		Upgrading and additions	2008	2008	1,471	1,471	172
	Shupeng	Capricorn		Upgrading and additions	2008	2008	1,470	1,470	172
	Sebotsi Combined	Capricorn		Upgrading and additions	2008	2008	737	737	88
	Mabokelale (New School)	Capricorn		Upgrading and additions	2008	2008	1,467	1,467	172
	Makanye	Capricorn		Upgrading and additions	2008	2008	737	737	64
	Moloto Sen.	Capricorn		Upgrading and additions	2008	2008	748	748	90
	Mokgoba	Capricorn		Upgrading and additions	2008	2008	743	743	74
	Ernest Mailou Offshoot (New Split School)	Capricorn		Upgrading and additions	2008	2008	2,915	2,915	298
	Mongwaneng (New School)	Capricorn		Upgrading and additions	2008	2008	1,474	1,474	172
	Segoreng (New School)	Capricorn		Upgrading and additions	2008	2008	1,472	1,472	172
	Moreni	Capricorn		Upgrading and additions	2008	2008	1,473	1,473	172
	Radikgomo	Capricorn		Upgrading and additions	2008	2008	1,476	1,476	173
	Schietochtt (Relocation to New Site)	Mopani		Upgrading and additions	2008	2008	2,931	2,931	338
	Northampton	Mopani		Upgrading and additions	2008	2008	1,539	1,539	140
	Majozi	Mopani		Upgrading and additions	2008	2008	613	613	74
	Ratseke	Mopani		Upgrading and additions	2008	2008	758	758	91
	Mpapalla	Mopani		Upgrading and additions	2008	2008	1,407	1,407	165
	Mamoding	Mopani		Upgrading and additions	2008	2008	743	743	89
	Unity	Mopani		Upgrading and additions	2008	2008	742	742	89
	Senwabakgolo	Mopani		Upgrading and additions	2008	2008	1,471	1,471	172
	Maphotle	Sekhukhune		Upgrading and additions	2008	2008	1,468	1,468	135
	Bafedi	Sekhukhune		Upgrading and additions	2008	2008	1,467	1,467	172

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Project cost		Main budget MTEF 2009/10
					Date: Start	Date: Finish	At Start	At completion	
	Kalatong	Sekhukhune		Upgrading and additions	2008	2008	1,469	1,469	172
	Ensegevonden	Sekhukhune		Upgrading and additions	2008	2008	1,464	1,464	171
	Phokoane	Sekhukhune		Upgrading and additions	2008	2008	2,792	2,792	323
	Manku	Sekhukhune		Upgrading and additions	2008	2008	1,473	1,473	138
	Tantanyane	Sekhukhune		Upgrading and additions	2008	2008	1,476	1,476	143
	Gowe	Sekhukhune		Upgrading and additions	2008	2008	2,775	2,775	256
	Paapa	Sekhukhune		Upgrading and additions	2008	2008	1,467	1,467	157
	Tlhlhlo	Sekhukhune		Upgrading and additions	2008	2008	1,546	1,546	141
	Lehlaba	Sekhukhune		Upgrading and additions	2008	2008	4,478	4,478	515
	Marole	Sekhukhune		Upgrading and additions	2008	2008	747	747	89
	Tshikuvi	Vhembe		Upgrading and additions	2008	2008	754	754	90
	Ratshikwekwete	Vhembe		Upgrading and additions	2008	2008	746	746	89
	Khakhu	Vhembe		Upgrading and additions	2008	2008	2,920	2,920	337
	St Martins	Vhembe		Upgrading and additions	2008	2008	2,921	2,921	337
	Ratshivhuma	Vhembe		Upgrading and additions	2008	2008	2,906	2,906	336
	Mphambo	Vhembe		Upgrading and additions	2008	2008	2,924	2,924	338
	Rhenosterfontein	Waterberg		Upgrading and additions	2008	2008	743	743	89
	Monala	Waterberg		Upgrading and additions	2008	2008	1,504	1,504	176
	Magoba	Waterberg		Upgrading and additions	2008	2008	1,462	1,462	171
	Mathekga	Waterberg		Upgrading and additions	2008	2008	1,343	1,343	157
	Kgakgathu	Waterberg		Upgrading and additions	2008	2008	746	746	89
	Kgatelopele Offshoot (Alutta Park School)	Waterberg		Upgrading and additions	2008	2008	738	738	88
	Mmamopi	Waterberg		Upgrading and additions	2008	2008	741	741	88
2.8	Condemned Schools (Phase 2)	Various	Various	Permanent	2008	2008	75,377	75,377	8,964
	Monwaseithula	Capricorn		Upgrading and additions	2008	2008	587	587	71
	Leweng	Capricorn		Upgrading and additions	2008	2008	587	587	71
	Moshihi Mokobodi	Capricorn		Upgrading and additions	2008	2008	585	585	71
	Mmamodope	Capricorn		Upgrading and additions	2008	2008	585	585	71
	Sefhlampyana	Capricorn		Upgrading and additions	2008	2008	589	589	71
	Sephaeoweng	Capricorn		Upgrading and additions	2008	2008	587	587	71
	Tefu	Capricorn		Upgrading and additions	2008	2008	588	588	71
	Mashokwa	Capricorn		Upgrading and additions	2008	2008	620	620	70
	Borwalathoto	Capricorn		Upgrading and additions	2008	2008	587	587	71
	Magatle	Capricorn		Upgrading and additions	2008	2008	589	589	71
	Thabakgone	Capricorn		Upgrading and additions	2008	2008	585	585	71
	Thune	Capricorn		Upgrading and additions	2008	2008	586	586	67
	Poguti Maribulla	Capricorn		Upgrading and additions	2008	2008	585	585	71
	Mokhopo	Capricorn		Upgrading and additions	2008	2008	585	585	69
	Molamo	Capricorn		Upgrading and additions	2008	2008	585	585	71
	Thomo	Capricorn		Upgrading and additions	2008	2008	591	591	67
	Mapudithomo	Capricorn		Upgrading and additions	2008	2008	640	640	77
	Kgatla	Capricorn		Upgrading and additions	2008	2008	640	640	77
	Ramathope	Capricorn		Upgrading and additions	2008	2008	640	640	77

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Project cost		Main budget MTEF 2009/10
					Date: Start	Date: Finish	At Start	At completion	
	Ramakanyane	Capricorn		Upgrading and additions	2008	2008	640	640	77
	Tloholony	Capricorn		Upgrading and additions	2008	2008	640	640	77
	Jassi	Mopani		Upgrading and additions	2008	2008	555	555	68
	Prieska	Mopani		Upgrading and additions	2008	2008	590	590	72
	Nishuxeko	Mopani		Upgrading and additions	2008	2008	585	585	71
	Namagale	Mopani		Upgrading and additions	2008	2008	587	587	71
	Maloba	Mopani		Upgrading and additions	2008	2008	585	585	71
	Bvuma	Mopani		Upgrading and additions	2008	2008	585	585	71
	Makhuva	Mopani		Upgrading and additions	2008	2008	590	590	72
	Rirhandzu	Mopani		Upgrading and additions	2008	2008	581	581	71
	Munnik	Mopani		Upgrading and additions	2008	2008	586	586	71
	Makhabeni	Mopani		Upgrading and additions	2008	2008	586	586	71
	WM Kgalla	Mopani		Upgrading and additions	2008	2008	588	588	71
	Mamokgadi	Mopani		Upgrading and additions	2008	2008	582	582	71
	Maufota	Mopani		Upgrading and additions	2008	2008	640	640	77
	Mushothi	Mopani		Upgrading and additions	2008	2008	640	640	77
	Vhulakanjhani	Mopani		Upgrading and additions	2008	2008	640	640	77
	Nyavana	Mopani		Upgrading and additions	2008	2008	640	640	77
	Boitudi	Mopani		Upgrading and additions	2008	2008	640	640	77
	Selepe	Sekhukhune		Upgrading and additions	2008	2008	512	512	63
	Mokale	Sekhukhune		Upgrading and additions	2008	2008	582	582	71
	Moripane	Sekhukhune		Upgrading and additions	2008	2008	585	585	41
	Modikotse	Sekhukhune		Upgrading and additions	2008	2008	586	586	71
	Areikhuleng	Sekhukhune		Upgrading and additions	2008	2008	583	583	40
	Moshatlou	Sekhukhune		Upgrading and additions	2008	2008	649	649	2
	Motlamotse	Sekhukhune		Upgrading and additions	2008	2008	586	586	71
	Maphopha	Sekhukhune		Upgrading and additions	2008	2008	640	640	77
	SM Nkoana	Sekhukhune		Upgrading and additions	2008	2008	640	640	75
	Niake	Sekhukhune		Upgrading and additions	2008	2008	695	695	77
	Sefutule	Sekhukhune		Upgrading and additions	2008	2008	640	640	77
	Malegodi	Sekhukhune		Upgrading and additions	2008	2008	640	640	77
	Lotsha	Vhembe		Upgrading and additions	2008	2008	569	569	69
	Tshipako	Vhembe		Upgrading and additions	2008	2008	587	587	71
	Madadzhi	Vhembe		Upgrading and additions	2008	2008	584	584	71
	Muwaweni	Vhembe		Upgrading and additions	2008	2008	589	589	71
	Edzisini	Vhembe		Upgrading and additions	2008	2008	585	585	71
	Thonzwe	Vhembe		Upgrading and additions	2008	2008	591	591	72
	Mulla	Vhembe		Upgrading and additions	2008	2008	589	589	71
	Mpheni	Vhembe		Upgrading and additions	2008	2008	580	580	70
	Fhembeledzani	Vhembe		Upgrading and additions	2008	2008	589	589	71
	Phinimini	Vhembe		Upgrading and additions	2008	2008	588	588	71
	Caledon	Vhembe		Upgrading and additions	2008	2008	589	589	71
	Riverplaats	Vhembe		Upgrading and additions	2008	2008	520	520	64